

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 44,53,14,000/- to FAMILY WELFARE, HOD Orders - Issued.

### FINANCE ( Expr. Medical and Health II ) DEPARTMENT

Dated: 13-07-2012

Read the following:-

G.O.Rt.No.: 3379

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2195, Finance (Exp.M&H.II) Department, dt.28-04-2012
5. O.Rt.No.2464, Finance (Exp.M&H.II) Department, dt.16-05-2012

\*\*\*\*\*

#### ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.44,53,14,000/-(Rupees Forty Four Crores Fifty Three Lakhs Fourteen Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
-------	-----------------	-------------------	--------------------------	-------------------------------------	-------------------------------	-----------------------------------	---------------------------------	-----------------------------	--------------------------------

**Scheme Name:** Area Project / Indian Population Project - VI

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** AO FW DMHOs Principal Concerned DDOs

**Remarks:**

1	2211-00-108-11-05-140-000	V	1,00	..	..	1,00	25	25	50
2	2211-00-108-11-05-240-000	V	15,00	..	..	15,00	3,75	3,75	7,50
3	2211-00-108-11-05-300-000	V	10,00	..	..	10,00	2,50	2,50	5,00
4	2211-00-108-11-05-010-011	V	2,50,00	..	..	2,50,00	62,50	62,50	1,25,00
5	2211-00-108-11-05-010-012	V	21,35	..	..	21,35	5,33	5,33	10,69
6	2211-00-108-11-05-010-013	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
7	2211-00-108-11-05-010-015	V	50,00	..	..	50,00	12,50	12,50	25,00
8	2211-00-108-11-05-010-016	V	45,00	..	..	45,00	11,25	11,25	22,50
9	2211-00-108-11-05-010-017	V	4,00	..	..	4,00	1,00	1,00	2,00
10	2211-00-108-11-05-010-018	V	18,55	..	..	18,55	4,63	4,63	9,29
11	2211-00-108-11-05-010-019	V	10	..	..	10	2	2	6
12	2211-00-108-11-05-110-111	V	20,00	..	..	20,00	5,00	5,00	10,00
13	2211-00-108-11-05-130-131	V	8,00	..	..	8,00	2,00	2,00	4,00
14	2211-00-108-11-05-130-132	V	30,00	..	..	30,00	7,50	7,50	15,00
15	2211-00-108-11-05-130-133	V	20,00	..	..	20,00	5,00	5,00	10,00
16	2211-00-108-11-05-270-272	V	1,50	..	..	1,50	37	37	76
17	2211-00-108-11-05-510-511	V	5,00	..	..	5,00	1,25	1,25	2,50

**Scheme Name:** Employment of ANMs

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** AO FW DMHOs Principal Concerned DDOs

**Remarks:**

18	2211-00-101-11-06-140-000	V	10	..	..	10	2	2	6
19	2211-00-101-11-06-300-000	V	9,26,10	..	..	9,26,10	2,31,52	2,31,52	4,63,06
20	2211-00-789-11-06-300-000	V	1,94,40	..	..	1,94,40	48,60	48,60	97,20
21	2211-00-796-11-08-300-000	V	79,10	..	..	79,10	19,77	19,77	39,56
22	2211-00-101-11-06-130-132	V	10	..	..	10	2	2	6

**Scheme Name:** Family Welfare Centres

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** AO FW DMHOs Principal Concerned DDOs

**Remarks:**

23	2211-00-101-11-04-010-011	V	75,76,15	..	..	75,76,15	18,94,03	18,94,03	37,88,09
24	2211-00-789-11-16-010-011	V	15,50,42	..	..	15,50,42	3,87,60	3,87,60	7,75,22
25	2211-00-796-11-16-010-011	V	6,21,92	..	..	6,21,92	1,55,48	1,55,48	3,10,96
26	2211-00-101-11-04-010-012	V	2,31,60	..	..	2,31,60	57,90	57,90	1,15,80
27	2211-00-789-11-16-010-012	V	48,60	..	..	48,60	12,15	12,15	24,30
28	2211-00-796-11-16-010-012	V	19,80	..	..	19,80	4,95	4,95	9,90
29	2211-00-101-11-04-010-013	V	14,11,08	..	..	14,11,08	3,52,77	3,52,77	7,05,54

30	2211-00-789-11-16-010-013	V	2,96,11	..	..	2,96,11	74,02	74,02	1,48,07
31	2211-00-796-11-16-010-013	V	1,20,64	..	..	1,20,64	30,16	30,16	60,32
32	2211-00-101-11-04-010-016	V	6,62,72	..	..	6,62,72	1,65,68	1,65,68	3,31,36
33	2211-00-789-11-16-010-016	V	1,97,96	..	..	1,97,96	49,49	49,49	98,98
34	2211-00-796-11-16-010-016	V	80,65	..	..	80,65	20,16	20,16	40,33
35	2211-00-101-11-04-010-017	V	1,54,40	..	..	1,54,40	38,60	38,60	77,20
36	2211-00-789-11-16-010-017	V	32,40	..	..	32,40	8,10	8,10	16,20
37	2211-00-796-11-16-010-017	V	13,20	..	..	13,20	3,30	3,30	6,60
38	2211-00-101-11-04-010-018	V	4,59,61	..	..	4,59,61	1,14,90	1,14,90	2,29,81
39	2211-00-789-11-16-010-018	V	96,45	..	..	96,45	24,11	24,11	48,23
40	2211-00-796-11-16-010-018	V	39,29	..	..	39,29	9,82	9,82	19,65
41	2211-00-101-11-04-010-019	V	15,44	..	..	15,44	3,86	3,86	7,72
42	2211-00-789-11-16-010-019	V	3,24	..	..	3,24	81	81	1,62
43	2211-00-796-11-16-010-019	V	1,32	..	..	1,32	33	33	66
44	2211-00-101-11-04-110-111	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
45	2211-00-789-11-16-110-111	V	10,00	..	..	10,00	2,50	2,50	5,00
46	2211-00-796-11-16-110-111	V	12,00	..	..	12,00	3,00	3,00	6,00
47	2211-00-101-11-04-110-114	V	5,00	..	..	5,00	1,25	1,25	2,50
48	2211-00-789-11-16-110-114	V	5,00	..	..	5,00	1,25	1,25	2,50
49	2211-00-796-11-16-110-114	V	2,00	..	..	2,00	50	50	1,00
50	2211-00-101-11-04-130-131	V	15,00	..	..	15,00	3,75	3,75	7,50
51	2211-00-789-11-16-130-131	V	5,35	..	..	5,35	1,33	1,33	2,69
52	2211-00-796-11-16-130-131	V	2,18	..	..	2,18	54	54	1,10
53	2211-00-101-11-04-130-132	V	75,00	..	..	75,00	18,75	18,75	37,50
54	2211-00-789-11-16-130-132	V	10,00	..	..	10,00	2,50	2,50	5,00
55	2211-00-796-11-16-130-132	V	6,00	..	..	6,00	1,50	1,50	3,00
56	2211-00-101-11-04-130-133	V	50,00	..	..	50,00	12,50	12,50	25,00
57	2211-00-789-11-16-130-133	V	12,47	..	..	12,47	3,11	3,11	6,25
58	2211-00-796-11-16-130-133	V	5,00	..	..	5,00	1,25	1,25	2,50
59	2211-00-101-11-04-310-312	V	2,00	..	..	2,00	50	50	1,00

**Scheme Name:** Post Partum Schemes: District Hospitals/Teaching Hospitals

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** Concerned DDOs

**Remarks:**

60	2211-00-200-11-05-240-000	V	1,00	..	..	1,00	25	25	50
61	2211-00-200-11-05-010-011	V	4,14,48	..	..	4,14,48	1,03,62	1,03,62	2,07,24
62	2211-00-200-11-05-010-012	V	20,00	..	..	20,00	5,00	5,00	10,00
63	2211-00-200-11-05-010-013	V	67,41	..	..	67,41	16,85	16,85	33,71
64	2211-00-200-11-05-010-016	V	82,89	..	..	82,89	20,72	20,72	41,45
65	2211-00-200-11-05-010-017	V	30,15	..	..	30,15	7,53	7,53	15,09
66	2211-00-200-11-05-010-018	V	21,89	..	..	21,89	5,47	5,47	10,95
67	2211-00-200-11-05-010-019	V	4,02	..	..	4,02	1,00	1,00	2,02
68	2211-00-200-11-05-110-111	V	2,00	..	..	2,00	50	50	1,00
69	2211-00-200-11-05-130-132	V	5,00	..	..	5,00	1,25	1,25	2,50

**Scheme Name:** Post Partum Schemes: District Hospitals/Teaching Hospitals

**Procedure of Drawal of Funds:** Grants-in-aid Bill

**Drawing Officer:** Concerned DDOs

**Remarks:** Grants-in-aid bill with full vouchers/ Detailed Bills

70	2211-00-200-11-05-310-312	V	15,00	..	..	15,00	3,75	3,75	7,50
----	---------------------------	---	-------	----	----	-------	------	------	------

**Scheme Name:** Post Partum Schemes/Taluk Hospitals

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** AO FW DMHOs Hosp.Suptd. Addl.Concerned DDOs

**Remarks:**

71	2211-00-200-11-07-010-011	V	6,71,68	..	..	6,71,68	1,67,92	1,67,92	3,35,84
72	2211-00-200-11-07-010-012	V	44,77	..	..	44,77	11,19	11,19	22,39
73	2211-00-200-11-07-010-013	V	1,09,25	..	..	1,09,25	27,31	27,31	54,63
74	2211-00-200-11-07-010-016	V	1,48,89	..	..	1,48,89	37,22	37,22	74,45
75	2211-00-200-11-07-010-017	V	1,20,60	..	..	1,20,60	30,15	30,15	60,30
76	2211-00-200-11-07-010-018	V	69,23	..	..	69,23	17,30	17,30	34,63
77	2211-00-200-11-07-010-019	V	16,08	..	..	16,08	4,02	4,02	8,04
78	2211-00-200-11-07-110-111	V	7,00	..	..	7,00	1,75	1,75	3,50
79	2211-00-200-11-07-110-114	V	50	..	..	50	12	12	26
80	2211-00-200-11-07-130-132	V	12,00	..	..	12,00	3,00	3,00	6,00

**Scheme Name:** R.C.H. Programme

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** AO FW DMHOs Hosp.Suptd. Addl.Concerned DDOs

**Remarks:**

81	2211-00-103-11-10-140-000	V	2,50	..	..	2,50	62	62	1,26
82	2211-00-103-11-10-300-000	V	65,00	..	..	65,00	16,25	16,25	32,50
83	2211-00-103-11-10-130-131	V	3,00	..	..	3,00	75	75	1,50
84	2211-00-103-11-10-130-132	V	5,50	..	..	5,50	1,37	1,37	2,76
85	2211-00-103-11-10-130-133	V	3,00	..	..	3,00	75	75	1,50
86	2211-00-103-11-10-130-134	V	3,00	..	..	3,00	75	75	1,50

Scheme Name: R.C.H. Programme									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: AO FW DMHOs Principal Concerned DDOs									
Remarks: Grants-in-aid bill with full vouchers/Detailed Bills									
87	2211-00-103-11-10-310-312	V	18,00	..	..	18,00	4,50	4,50	9,00
<b>Total</b>			<b>178,13,14</b>			<b>178,13,14</b>	<b>44,53,14</b>	<b>44,53,14</b>	<b>89,06,86</b>

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao  
Principal Secretary to Government (FP)

To  
 HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
 FAMILY WELFARE, HOD  
 The Director of Treasuries & Accounts,A.P.Hyd.  
 The Director Works and Accounts  
 The Pay & Accounts Officer, Hyd  
 The Accountant General A.P.Hyd  
 The Reins(Budget Computers)  
 The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.